

Township of South Algonquin
Budget Summary
For the Year 2020

	Proposed Budget
Municipal Taxation Required	
General Government	
Revenues	1,116,500.00
Withdraw from Reserves	458,850.00
Operating Expenses	(640,730.00)
Capital Expenses	(47,300.00)
Contributions to Reserves	(1,500.00)
Total General Government:	885,820.00
Protection Services	
Revenues	42,520.00
Withdraw from Reserves	60,000.00
Operating Expenses	(586,810.00)
Capital Expenses	(89,950.00)
Contributions to Reserves	(20,000.00)
Total Protection Services:	(594,240.00)
Transportation Services	
Revenues	263,770.00
Withdraw from Reserves	10,000.00
Operating Expenses	(744,970.00)
Capital Expenses	(957,500.00)
Total Transportation Services:	(1,428,700.00)
Environmental Services	
Revenues	22,500.00
Operating Expenses	(323,560.00)
Total Environmental Services:	(301,060.00)
Health Services	
Revenues	34,000.00
Operating Expenses	(59,240.00)
Contributions to Reserves	(3,500.00)
Total Health Services:	(28,740.00)
Social and Family Services	
Revenues	8,400.00
Operating Expenses	(643,840.00)
Total Social and Family Services:	(635,440.00)
Recreation and Cultural Services	
Revenues	42,150.00
Withdrawn from Reserves	35,360.00
Operating Expenses	(273,970.00)
Capital Expenses	(68,000.00)
Contributions to Reserves	(17,910.00)
Total Recreation and Cultural Services:	(282,370.00)
Planning and Development	
Revenues	14,000.00
Operating Expenses	(45,890.00)
Total Planning and Development:	(31,890.00)
Total Municipal Taxation Required:	(2,416,620.00)